

Scorecard - Miami-Dade Economic Advocacy Trust

Information

Name: Miami-Dade Economic Advocacy Trust

Description: n/a

Domain: MDEAT

Owners: Dixon, John; Gonzalez, Jose (MDEAT)

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
▼ 1.0 Customer							
▼ Increase number of low to moderate income homeowners - MDEAT / Priority Objective							
New Homeownership Assistance Loan Applications	Jan '16		26	n/a		147	n/a
Affordable Housing Community Forums, Workshops and Special Housing Events Held.	n/a		n/a	n/a		n/a	n/a
New Homeownership Assistance Loans Approved	Jan '16	▲	30	27	▲	136	112
Review of Loan Applications	Jan '16	▼	35%	50%		n/a	50%
▼ Advocate and provide outreach/prevention and intervention services to help decrease juvenile delinquency							
Juvenile Offenders Referred-MDEAT	Feb '16	▲	32	25	▲	130	125
Number of MDCPS High Schools Participating in Student Court	2016 FY	▲	13	13		n/a	n/a
Youth Entrepreneurship Workshops Provided to Youth Participants	'16 FQ2	▲	4	4	▲	8	8
Number of Life Skills Workshops Held	n/a		n/a	n/a		n/a	n/a
Number of School-Based Referrals	May '15	▲	245	75	▲	765	600
Number of Therapy Sessions	'15 FQ4	▼	95	105	▼	393	420
Court Sessions Held - MDEAT	Feb '16	■	19	20	■	95	100
Education, Intervention and Prevention Tours-MDEAT	'15 FQ2	▲	4	3	▲	8	6
Recidivism Rate for Teen Court Participants (FY)-MDEAT	2014 FY	■	1.47% (2.00 / 136.00)	15.00%	■	1.47% (2.00 / 136.00)	15.00%
Outreach Orientations-MDEAT	'16 FQ2	▲	6	3	▲	16	6
▼ Keep the Black Community informed of economic status by holding public forums							
BUSINESS BREAKFAST SERIES	'16 Q1	■	0	1		n/a	n/a
Community Forums-MDEAT	'15 FQ2	■	1	3	▼	1	6
Promote education, training and technical assistance to businesses and entrepreneurs							
▼ 2.0 Financial							
▼ Meet Budget Targets (MDEAT)							
Expen: Total (MDEAT)	'16 FQ1	▲	\$489K	\$2,116K	▲	\$489K	\$2,116K
Revenue: Total (MDEAT)	'15 FQ4		\$2,000K	n/a		\$7,767K	n/a
Positions: Full-Time Filled (MDEAT)	'16 FQ1	▲	17	18	▲	17	18
				(14 - 18)			(14 - 18)
Percentage of funds used in compliance with Documentary Surtax Ordinance to benefit low and very low income households	n/a		n/a	n/a		n/a	n/a

▼ 3.0 Internal

▼ ED1 Improve coordination of housing investments with other County departments

▼	Number of affordable housing new loans approved in collaboration with other County Departments	'16 FQ1	10	n/a	10	n/a
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Initiative Name	Type	As Of	Status						%	Owners
Eliminate 1 position in Affordable Housing Division (EAT-3)		12/31/2009	Complete							Dixon, John

▼ 4.0 Learning and Growth

▼ ES5-4 Ensure that Teen Court staff is properly skilled and motivated

Initiative Name	Type	As Of	Status						%	Owners
Attend Conferences and Symposiums		9/30/2010	Complete						100%	n/a
Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	n/a
Attend Conferences and Symposiums		9/26/2013	Complete						100%	n/a

▼	Inservice Training for Teen Court	'15 FQ2		2	1		4	2
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Initiative Name	Type	As Of	Status						%	Owners
Attend Conferences and Symposiums		9/30/2010	Complete						100%	n/a
Conduct Inservice Training/Workshops		9/30/2011	Complete						100%	n/a

